

Kand WESTCHESTER PUBLIC IMPROVEMENT DISTRICT **BOARD MEETING** SPRING CREEK BARBEQUE, 4108 S CARRIER PKWY. TUESDAY, FEBRUARY 13, 2024 AT 6:30 PM

AGENDA

CALL TO ORDER

CITIZENS' FORUM

Citizens may speak during Citizens' Forum for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

AGENDA ITEMS

- 1. Invocation
- Consider Annual Meeting Minutes 12/05/23 2.
- Consider Meeting Minutes 01/30/2024 3.
- Discussion of Budget to Actual Financial Report for January 31, 2024 4.
- 5. Discuss Emergency Broken Mainline Repair in the amount of \$1102.98 at Carrier Parkway and Clayton Street.
- Consider proposal from SITE Landscape Development in the amount of \$68,550.41 to Reduce 6. crown density to reduce excess canopy weight, wind resistance and conflicting limbs causing abrasion, crown cleaning to remove deadwood 1 inch and larger, lifting of low, downward growing tips to reduce outer limb weight and canopy reduction to clear lights, structures and city code requirements at Carrier Parkway and East Bardin to Powerline Field.
- 7. Discuss removal of Dead Holly's out of the shrub row at The Northwest and Southwest entrance at Queensway and Carrier and replacement with 7 gallon Burford Holly's to get as close to the current height of the shrubbery from Site Landscape Development in the amount of \$1758.98.
- 8. Discuss removal and replacement of the dead Nellie R. Stevens in the amount of \$1681.14 at Queensway Entrance of Castleridge HOA
- 9. Consider proposal from Site Landscape Development in the amount of \$8,537.95 to perform one extra monthly service of leaf maintenance for January 2024 that is not in contract.
- 10. Discuss updates from Tree Committee Carrier, Dechman, Robinson, Polo, Bardin Rd., Sandra, Camp Wisdom, Morningside, Westchester, and Westchase
- 11. Consider increasing amount for President's approval from \$5000 to \$10000

- 12. Consider a proposal from Site Landscape Development for \$70,000 to remove the heavily weighted, dead, declining, and diseased trees (39) that have been damaged from the powerlines and are in jeopardy of falling over on the road. They will replace these with Crepe Myrtles. This will help with the future growth of the trees, and they can be manicured so they are not affected by the powerlines. After removal, they will stump grind for new plantings. LOCATES will be involved to ensure all utility lines are not disturbed at Robinson Rd.
- 13. Consider a proposal from Site Landscape Development for \$183,413.88 to plant Crepe Myrtle Trees along the east side of Robinson Road. This is phase 2 of the tree removals

CITIZENS' FORUM

Citizens may speak during Citizens' Forum for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

ADJOURNMENT

Message of Religious Welcome

As many of you are aware, we customarily begin our meetings with an invocation. This prayer is intended for the benefit of the board members and is directed to them and not the audience. Those who deliver the invocation may reference their own religious faith as you might refer to yours when offering a prayer. We wish to emphasize, however, that members of all religious faiths are welcome, not only in these meetings, but in our community as well. The participation of all our citizens in the process of selfgovernment will help our fine city best serve the good people who live here. Employees and audience members are welcome to pray or not pray, and this choice will have no bearing on any vote made by the board.

Certification

In accordance with Chapter 551, Subchapter C of the Government Code, V.T.C.A, this meeting agenda was prepared and posted February 9, 2024.

Lee Harris, CPA Special District Administrator, Finance Department



| MEETING DATE: | 02/13/2024 |
|-------------------|--------------------------------|
| REQUESTER: | Lee Harriss |
| PRESENTER: | Christopher Riddick, President |
| TITLE: | Invocation |



| 02/13/2024 |
|--|
| Lisa Miles |
| Christopher Riddick, President |
| Consider Annual Meeting Minutes 12/05/23 |
| |

ANALYSIS:

Consider Meeting Minutes 12/05/2023

WESTCHESTER PID ANNUAL MEETING TUESDAY, DECEMBER 05, 2023 @ 6:30 PM Betty Warmack Library @760 Bardin Rd. Grand Prairie, Tx 75052

Chris Riddick, Robert De La Santos, Eula Vaughn, Jackie Adams (absent), and Sharon Lockhart. Others present included Casey Herndon Assistant Regional Vice President (VCM) Lisa Miles Community Association Manager (VCM), Adan Castor (Site) and Lee Harriss, Special District Administrator (City of Grand Prairie).

- 1. Call to Order: The meeting was called to order at 6:33 pm.
- 2. Citizen's Forum No comments.
- 3. Invocation: By: Sharon Lockhart
- 4. Consider Meeting Minutes 11/14/2023: Minutes were Approved
- Discussion of Budget to Actual Financial Report for September 30, 2023, October 21,2023, and FY 2024 Budget: Reviewed by Lee Harriss
- 6. Discussed Scheduling an onsite Educational meeting for the PID Board on walls and their status (Tuesdays available in January and February with Adan Castor)
- 7. Consider Proposals from Future Outdoor to replace the existing gray wall panels to Furnish and Install 6' Tall RhinoRock- Precast Concrete Fence. Located at Bardin from Green Belt to Sierra- East Side in the amount of \$301,615. Thia wall installation will match the current existing wall recently installed on Dechman Street.- Tabled for next meeting
- 8. Discussion of Draft Agenda Procedures-By: Chris Riddick (Draft in the works)
- Nomination and Election of Advisory Board Member- 1 open position- Robert De La Santos Term is complete: Tabled for next meeting
- 10. Selection of Officers- President, Vice President, Secretary /Treasurer- Tabled for next meeting
- 11. Discussed Board Meeting schedule for 2024. Meeting dates will avoid conflicts with City Council meetings- installation will match the current existing wall recently installed on Dechman Street: Jan 2024 Meeting 3rd Tuesday and every month after 3rd Tuesday

Citizen's Forum – Request for stop signs at the Dechman/Westchester Parkway intersection.

Adjournment – The meeting adjourned at 7:10 PM

WESTCHESTER PID BOARD MEETING TUESDAY, JANUARY 30, 2024 @ 6:30 PM The Oaks Baptist Church @ 801 I-20 Grand Prairie, Tx 75052

Chris Riddick (by Proxy Eula Vaughn), Eula Vaughn, Jackie Adams, and Sharon Lockhart. Others present included Lisa Miles Community Association Manager (VCM) and Lee Harriss, Special District Administrator (City of Grand Prairie).

- 1. Call to Order: The meeting was called to order at 6:32 pm.
- 2. Citizen's Forum No comments.
- **3. Invocation:** By Sharon Lockhart
- **4. Discussion of Budget to Actual Financial Report for December 31, 2023** Reviewed by: Lee Harriss
- 5. Consider increasing amount for President's approval from \$5000 to \$10000. Tabled
- 6. Consider proposal form Site Landscape Development in the amount of \$346,635.84 for 2024-2025 Landscape Maintenance Services on Bardin, Robinson, Morningside, Polo, Carrier, I-20, Gotland, Camp Wisdom, Sandra, Queensway, Westchase, Dechman, Sesquicentennial Park, and Westchester Parkway. Discussed By: Lisa Miles: Proposal was Approved
- Discuss repairs from December 2023 Irrigation Report in the amount of \$3425.47 in W. Westchester Parkway, Newberry, Black Walnut, Longhorn, Front of Elementary school on Carrier, Sandra, Bardin, Sierra, Columbia, Salem, and Lionshire. Discussed by: Lisa Miles
- Discuss removal of 2 Cedar Elm Trees in the amount of \$1581.93 at Westchester and Dechman at stop sign impeding drivers' line of sight. Discussed by: Lisa Miles
- 9. Discuss updates from Tree Committee-Carrier, Dechman, Robinson, Polo, Bardin Rd., Sandra, Camp Wisdom, Morningside, Westchester, and Westchase. Discussed by Gary LeGrange: also discussed we need to identify trees that will fall next as well as schedule a walk with Tree Committee very soon. Moreover discussed speaking with Site to add Tree Do's and don'ts to contract, and to get a handle on Mistletoe infestation.
- 10. Consider proposal form Vision Communities Management Sight-Line to repair Rhino Rock wall in the amount of \$1600 at Forestedge Dr.at Dechman due to car

running into wall around 11/30/2023. – Discussed by: Lisa Miles / Proposal Approved although work was previously completed

- 11. Discuss electrical repair in the amount of \$250 on Carrier and Bardin due to outlet replacement. Discussed By: Lisa Miles
- 12. Discuss completed electrical repairs in the amount of \$1100 on Polo and Appalossa, and Sandra and Bardin. Discussed by: Lisa Miles
- 13. Discussion of VCM Client Announcement: We are excited to share that Vision Communities Management recently joined the RealManage Family of Brands. Discussed By: Lisa Miles
- **14. Nomination and Election of Advisory Board member** 1 Open Position (formerly Robert De Los Santos) received 1 nomination: Mitzi Shafer and she accepted the nomination
 - 15. Selection of Officers- President, Vice President, Secretary/Treasurer: voted to keep everyone in same positions: Chris Riddick President, Eula Vaughn Vice President, Jackie Adams Secretary/Treasurer, Sharon Lockhart Member at Large, Mitzi Shafer Member at Large

Citizen's Forum –

• Citizen brought up putting up permanent barrier or speed bumps or stop signs at Dechman due to car accidents to try and limit cars crashing into backyards.

Adjournment – The meeting adjourned at 7:26 PM

WESTCHESTER PID BOARD MEETING TUESDAY, JANUARY 30, 2024 @ 6:30 PM The Oaks Baptist Church @ 801 I-20 Grand Prairie, Tx 75052

Chris Riddick (by Proxy Eula Vaughn), Eula Vaughn, Jackie Adams, and Sharon Lockhart. Others present included Lisa Miles Community Association Manager (VCM) and Lee Harriss, Special District Administrator (City of Grand Prairie).

- 1. Call to Order: The meeting was called to order at 6:32 pm.
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although work was previously completed

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| MEETING DATE: | 02/13/2024 |
|-------------------|--|
| REQUESTER: | Lee Harriss |
| PRESENTER: | Christopher Riddick, President |
| TITLE: | Discussion of Budget to Actual Financial Report for January 31, 2024 |

Budget/Actual Report for Fiscal 2024 321192 Westchester Public Improvement District as of 1/31/24 Preliminary

| | | | 10/1/2023 - 9 | /30/2024 | | Current |
|--|-------|---------------|---------------------------------|-------------------|---------------|--------------|
| | - | Budget | <u>Actual</u> | Difference | <u>% Used</u> | <u>Month</u> |
| Beginning Resource Balance | | 809,000 | WCPID 321192 1,253,149.74 | | | |
| Revenues | | | | | | |
| Spec Assess Delinquent | 42610 | - | 1,562.32 | 1,562.32 | 0% | 42.26 |
| Special Assessment Income | 42620 | 1,269,653 | 851,445.41 | (418,207.59) | 67% | 115,229.35 |
| Interest On Pid Assessment | 42630 | - | 1.30 | 1.30 | 0% | 8.59 |
| Insurance Recovery Property | 42770 | - | - | - | 0% | - |
| Oper Contrib-Private Source | 46010 | - | - | - | 0% | - |
| Miscellaneous | 46395 | - | - | - | 0% | - |
| Int Earnings - Tax Collections | 49470 | - | - | - | 0% | - |
| Trnsfr-In Strt Cap Proj (4001) | 49625 | - | - | - | 0% | - |
| Trsfr-In Risk Mgmt Funds (Prop | 49686 | - | 19,228.03 | 19,228.03 | 0% | 3,994.03 |
| Trsf In/Grants Fund (3005) | 49755 | - | - | - | 0% | - |
| Trsf In/Parks Venue (3170) | 49780 | 58,256 | 14,561.00 | (43,695.00) | 25% | - |
| Total Revenues | | 1,327,909 | 886,798.06 | (441,110.94) | 67% | 119,274.23 |
| Expenditures | | | | | | |
| Office Supplies | 60020 | 1,800 | 560.83 | 1,239.17 | 31% | 123.91 |
| Decorations | 60132 | 40,000 | 37,343.12 | 2,656.88 | 93% | 1,100.00 |
| Beautification | 60490 | 200,000 | 102,900.05 | 97,099.95 | 51% | 8,537.95 |
| Wall Maintenance | 60776 | 75,000 | 22,128.00 | 52,872.00 | 30% | 275.00 |
| Professional Engineering Servi | 61041 | 12,000 | , | 12,000.00 | 0% | |
| Mowing Contractor | 61225 | 307,789 | 67,082.00 | 240,707.00 | 22% | 6,207.00 |
| Tree Services | 61226 | 80,000 | 82,063.30 | (2,063.30) | 103% | |
| Collection Services | 61380 | 9,860 | - | 9,860.00 | 0% | - |
| Miscellaneous Services | 61485 | 1,000 | 77.68 | 922.32 | 8% | - |
| Fees/Administration | 61510 | 29,700 | 10,000.00 | 19,700.00 | 34% | 2,500.00 |
| Postage And Delivery Charges | 61520 | 50 | | 50.00 | 0% | _, |
| Light Power Service | 62030 | 6,300 | 1,464.97 | 4,835.03 | 23% | 829.17 |
| Water/Wastewater Service | 62035 | 175,000 | 45,784.65 | 129,215.35 | 26% | 4,474.17 |
| Irrigation System Maintenance | 63065 | 75,000 | 27,845.72 | 47,154.28 | 37% | 3,425.47 |
| Decorative Lighting Maintenanc | 63146 | 18,000 | | 18,000.00 | 0% | - |
| Property Insurance Premium | 64080 | 6,000 | 6,576.00 | (576.00) | 110% | 6,576.00 |
| Liability Insurance Premium | 64090 | 3,500 | - | 3,500.00 | 0% | - |
| Fencing | 68061 | 500,000 | _ | 500,000.00 | 0% | - |
| Row/Easement Title Purchase | 68091 | - | _ | - | 0% | - |
| Architect ^L /Engineering Serves | 68240 | - | - | - | 0% | - |
| Landscaping | 68250 | - | - | - | 0% | - |
| Construction | 68540 | - | - | - | 0% | _ |
| Constitution | 00010 | - | - | - | 0% | - |
| Total Expenditures | | 1,540,999 | 403,826.32 | 1,137,172.68 | 26% | 34,048.67 |
| Ending Resource Balance | | 595,910 | 1,736,121.48 | | | |

Westchester Public Improvement District

These are Westchester PID assessments collected from PID residents to pay for PID maintenance.



| MEETING DATE: | 02/13/2024 |
|-------------------|--|
| REQUESTER: | Lisa Miles |
| PRESENTER: | Christopher Riddick, President |
| TITLE: | Discuss Emergency Broken Mainline Repair in the amount of \$1102.98 at Carrier Parkway and Clayton Street. |

ANALYSIS:

Discuss Emergency Broken Mainline Repair in the amount of \$1102.98 at Carrier Parkway and Clayton Street.



Casey Herndon Vision Communities Management, Inc. 5757 Alpha Road Dallas, TX 75240

Estimate #17381

Item 5.

Date: 12/22/2023 PO # Terms: Net 30 Sales Rep: Jonathan Williams

Property:

Westchester PID 4280 S Carrier Parkway Grand Prairie, TX 75052

Broken Mainline Repair On Controller 4 In Center Median on Carrier Pkwy and Clayton Street



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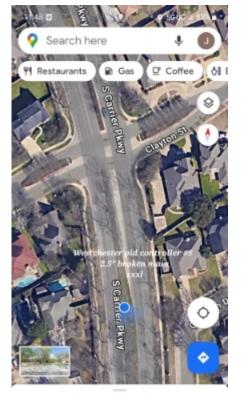




Item 5.

17

Item 5.



Latest in Grand Prairie

| • | 5A | Д | \oplus | ¢ |
|---------|----|-------|------------|---------|
| Explore | Go | Saved | Contribute | Updates |
| 1 | 11 | 0 | < | |

This proposal is to repair the broken mainline on Carrier at Clayton Street on Controller 4 in the center median. This includes irrigation labor and repairs.

Broken Mainline Repair On Controller 4 In Center Median

| Irrigation Repair | | |
|---|---------------------------------|-----------------------------|
| Items Repair 2.5" Main Line Leak Repair Extra Large Lateral Line | Quantity 1.00 1.00 | |
| | Irrigation Repair: | \$1,102.98 |
| | PROJECT TOTAL: | \$1,102.98 |
| | SALES TAX: TOTAL: | 0.00\$ \$1,102.98 |

Terms & Conditions

Ву

Date

Standard Terms and Conditions Apply. If your office requires a P.O. Number in order for this work to be paid, our office will need to receive the P.O. in written form before we can schedule this work. You can simply sign this estimate and assign a P.O. number on this page and fax it back to our office.

Thank you for allowing us the ability to provide you with this estimate.

Ву

Jonathan Williams

Date 12/22/2023

Site Landscape Development

Westchester PID

Item 5.

19



| MEETING DATE: | 02/13/2024 |
|-------------------|--|
| REQUESTER: | Lisa Miles |
| PRESENTER: | Christopher Riddick, President Consider proposal from SITE Landscape Development in the amount |
| TITLE: | of \$68550.41 to Reduce crown density to reduce excess canopy weight, wind resistance and conflicting limbs causing abrasion, crown cleaning to remove deadwood 1 inch and larger, lifting of low, downward growing tips to reduce outer limb weight and canopy reduction to clear lights, structures and city code requirements at Carrier Parkway and East Bardin to Powerline Field. |

ANALYSIS:

Tree Pruning at Carrier Parkway and East Bardin to Powerline Field.



Casey Herndon Vision Communities Management, Inc. 5757 Alpha Road Dallas, TX 75240

Estimate #17887

Item 6.

Date: 1/26/2024 PO # Terms: Net 30 Sales Rep: Jonathan Williams

Property:

Westchester PID 4280 S Carrier Parkway Grand Prairie, TX 75052

Westchester Tree Pruning East Bardin To Powerline Field

Reduce crown density to reduce excess canopy weight, wind resistance and conflicting limbs causing abrasion, crown cleaning to remove deadwood 1 inch and larger, lifting of low, downward growing tips to reduce outer limb weight and canopy reduction to clear lights, structures and city code requirements.

This will start at Carrier and head east on Bardin and go to the power line field.

Westchester Tree Pruning East Bardin To Powerline Field

Bardin Road

| Items Carrier To Powerline Field | Quantity 1.00 | |
|--|-------------------------|-------------|
| | Bardin Road: | \$68,550.41 |
| | PROJECT TOTAL: | \$68,550.41 |
| | SALES TAX: | \$0.00 |
| | TOTAL: | \$68,550.41 |

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Thank you for allowing us the ability to provide you with this estimate.

Ву

Jonathan Williams

Idillo

Date

Site Landscape Development

1/26/2024

Ву _____

Westchester PID

Date

Page 1/1



| MEETING DATE: | 02/13/2024 |
|-------------------|--|
| REQUESTER: | Lisa Miles |
| PRESENTER: | Christopher Riddick |
| TITLE: | Discuss removal of Dead Holly's out of the shrub row at The Northwest and Southwest entrance at Queensway and Carrier and replacement with 7 gallon Burford Holly's to get as close to the current height of the shrubbery from Site Landscape Development in the amount of \$1758.98. |

ANALYSIS:

Discuss removal of Dead Holly's out of the shrub row at The Northwest and Southwest entrance at Queensway and Carrier and replacement with 7 gallon Burford Holly's to get as close to the current height of the shrubbery from Site Landscape Development in the amount of \$1758.98.



Casey Herndon Vision Communities Management, Inc. 5757 Alpha Road Dallas, TX 75240

Estimate #17648

Item 7.

Date: 1/12/2024 PO # Terms: Net 30 Sales Rep: Jonathan Williams

Property:

Westchester PID 4280 S Carrier Parkway Grand Prairie, TX 75052

Castleridge Entrance Burford Holly Replacements

This proposal is to remove the dead Holly's out of the shrub row at the northwest and southwest entrance on Queens and Carrier. SITE will replace them with (7 gallon) Burford Holly's to get as close to the current height of the shrubbery. This includes irrigation to ensure proper watering for new shrubs.

Castleridge Entrance Burford Holly Replacements

| Misc Enhancement | | |
|--|---|------------|
| Items 7 gallon Dwarf Burford Holly - 7 Gallon Installation Removal and Labor Hardwood Shredded Mulch 2" Depth By CY - EN | Quantity 8.00 8.00 2.00 | |
| | Misc Enhancement : | \$1,450.49 |
| Irrigation Repair | | |
| Items Labor - Irrigation design build | Quantity 2.00 | |
| Irrigation Misc Fittings - Design Build - EN | 1.00 | |
| | Irrigation Repair: | \$308.49 |
| | PROJECT TOTAL: | \$1,758.98 |
| | SALES TAX: | \$0.00 |
| | TOTAL: | \$1,758.98 |

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Ву

Date

Thank you for allowing us the ability to provide you with this estimate.

Ву

Jonathan Williams

Date 1/12/2024

Site Landscape Development

Westchester PID



| MEETING DATE: | 02/13/2024 |
|-------------------|--|
| REQUESTER: | Lisa Miles |
| PRESENTER: | Christopher Riddick, President |
| TITLE: | Discuss removal and replacement of the dead Nellie R. Stevens in the amount of \$1681.14 at Queensway Entrance of Castleridge HOA. |

ANALYSIS:

Discuss removal and replacement of the dead Nellie R. Stevens in the amount of \$1681.14 at Queensway Entrance of Castleridge HOA.



Misc Enhancement

Casey Herndon Vision Communities Management, Inc. 5757 Alpha Road Dallas, TX 75240

Estimate #16480

Item 8.

Date: 1/2/2024 PO # Terms: Net 30 Sales Rep: Jonathan Williams

Property:

Westchester PID 4280 S Carrier Parkway Grand Prairie, TX 75052

Castleridge HOA Nellie R Stevens Replacements

This proposal is to remove and replace the dead/dying Nellie R Stevens. This includes labor and materials and also includes irrigation to add bubblers to the new NRS to ensure proper watering for new plant material.

Castleridge HOA Nellie R Stevens Replacements

| MISC Enhancement | | |
|--|--------------------|------------|
| Items | Quantity | |
| 30 Gallon Nellie R Stevens Holly - 30 Gallon Installation - EN | 1.00 | |
| Nellie R Stevens Removal, Stump Grind For Replacements | 1.00 | |
| | Misc Enhancement : | \$1,198.19 |
| Irrigation Repair | | |
| Items | Quantity | |
| Labor - Irrigation design build | 4.00 | |
| Replace Broken/Leaking Bubbler | 3.00 | |
| | Irrigation Repair: | \$482.95 |
| | PROJECT TOTAL: | \$1,681.14 |
| | SALES TAX: | \$0.00 |
| | TOTAL: | \$1,681.14 |
| | | |

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Ву

Date

Thank you for allowing us the ability to provide you with this estimate.

Ву

Jonathan Williams

Date 1/2/2024

Site Landscape Development

Westchester PID





| MEETING DATE: | 02/13/2024 |
|-------------------|--|
| REQUESTER: | Lisa Miles |
| PRESENTER: | Christopher Riddick, President |
| TITLE: | Consider proposal from Site Landscape Development in the amount of \$8,537.95 to perform one extra monthly service of leaf maintenance for January 2024 that is not in contract. |

ANALYSIS:

Consider proposal from Site Landscape Development in the amount of \$8,537.95 to perform one extra monthly service of leaf maintenance for that is not in contract.



Casey Herndon Vision Communities Management, Inc. 5757 Alpha Road Dallas, TX 75240

Estimate #15426

Item 9.

Date: 9/12/2023 PO # Terms: Net 30 Sales Rep: Jonathan Williams

Property:

Westchester PID 4280 S Carrier Parkway Grand Prairie, TX 75052

Extra Services In January 2024

This proposal is to perform one extra monthly service that is not in contract. This will be to help keep the leaf pile-up, trash, debris to a minimum.

Extra Services In January

Misc Enhancement

| Items Labor - Maint | Quantity 160.00 | |
|-------------------------------|--------------------|------------|
| | Misc Enhancement : | \$8,537.95 |
| | PROJECT TOTAL: | \$8,537.95 |
| | SALES TAX: | \$0.00 |
| | TOTAL: | \$8,537.95 |

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Ву

Date

Jonathan Williams

9/12/2023

Site Landscape Development

Ву _____

Date

Westchester PID

Page 1/1



| MEETING DATE: | 02/13/2024 |
|-------------------|--|
| REQUESTER: | Lisa Miles |
| PRESENTER: | Christopher Riddick, President |
| TITLE: | Discuss updates from Tree Committee – Carrier, Dechman, Robinson, Polo, Bardin Rd., Sandra, Camp Wisdom, Morningside, Westchester, and Westchase |

ANALYSIS:

Discuss updates from Tree Committee – Carrier, Dechman, Robinson, Polo, Bardin Rd., Sandra, Camp Wisdom, Morningside, Westchester, and Westchase



| MEETING DATE: | 02/13/2024 |
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| REQUESTER: | Lisa Miles |
| PRESENTER: | Christopher Riddick, President |
| TITLE: | Consider increasing amount for President's approval from \$5000 to \$10000 |

ANALYSIS:

Consider increasing amount for President's approval from \$5000 to \$10000



| MEETING DATE: | 02/13/2024 |
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| REQUESTER: | Lisa Miles |
| PRESENTER: | Christopher Riddick |
| TITLE: | Consider a proposal from Site Landscape Development for \$70,000 to remove the heavily weighted, dead, declining, and diseased trees (39) that have been damaged from the powerlines and are in jeopardy of falling over on the road. They will replace these with Crepe Myrtles. This will help with the future growth of the trees, and they can be manicured so they are not affected by the powerlines. After removal, they will stump grind for new plantings. LOCATES will be involved to ensure all utility lines are not disturbed at Robinson Rd. |

ANALYSIS:

Consider a proposal from Site Landscape Development for \$70,000 to remove the heavily weighted, dead, declining, and diseased trees (39) that have been damaged from the powerlines and are in jeopardy of falling over on the road. They will replace these with Crepe Myrtles. This will help with the future growth of the trees, and they can be manicured so they are not affected by the powerlines. After removal, they will stump grind for new plantings. LOCATES will be involved to ensure all utility lines are not disturbed at Robinson Rd.



Casey Herndon Vision Communities Management, Inc. 5757 Alpha Road Dallas, TX 75240

Estimate #16157

Item 12.

Date: 2/6/2024 PO # Terms: Net 30 Sales Rep: Jonathan Williams

Property:

Westchester PID 4280 S Carrier Parkway Grand Prairie, TX 75052

Robinson Tree Removals (PHASE 2)

This proposal is to remove the heavily weighted, dead, declining, and diseased trees(39) that have been damaged from the powerlines and in jeopardy of falling over on the road. This will be phase two and we will replace these with Crepe Myrtles. This will help with the future growth of the trees and can be manicured to not be affected by the powerlines. After removal we will stump grind for new plantings. LOCATES will be involved to ensure all utility lines are not disturbed.

Robinson Tree Removals and Stump Grind

Robinson Tree Removals And Stump Grind

| Quantity 1.00 | |
|---|---|
| Robinson Tree Removals And Stump Grind: | \$70,000.00 |
| PROJECT TOTAL: | \$70,000.00 |
| SALES TAX: TOTAL: | 0.00\$ \$70,000.00 |
| | Robinson Tree Removals And Stump Grind: PROJECT TOTAL: SALES TAX: |

Terms & Conditions

Standard Terms and Conditions Apply. If your office requires a P.O. Number in order for this work to be paid, our office will need to receive the P.O. in written form before we can schedule this work. You can simply sign this estimate and assign a P.O. number on this page and fax it back to our office.

Thank you for allowing us the ability to provide you with this estimate.

Ву

Jonathan Williams

Date

Site Landscape Development

2/6/2024

Ву

Date

Westchester PID

Page 1/1



| 02/13/2024 |
|--|
| Lisa Miles |
| Christopher Riddick |
| Consider a proposal from Site Landscape Development for \$183,413.88 to plant Crepe Myrtle Trees along the east side of Robinson Road. This is phase 2 of the tree removals. |
| |

ANALYSIS:

Consider a proposal from Site Landscape Development for \$183,413.88 to plant Crape Myrtle Trees along the east side of Robinson Road. This is phase 2 of the tree removals. There are three different colors (Purple, White, and Pink), and they will be planted 4 in a row to help provide different colors along Robinson. This will help with the future growth of the trees, and they can be manicured so they are not affected by the powerlines. After removal, the stump will be ground for new plantings. LOCATES will be involved to ensure all utility lines are not disturbed. The distance of the trees now is currently 20 feet apart, but the crape myrtles will be replaced on 10-foot centers to help with the trees not growing into each other. This includes irrigation to add bubblers to all new trees and ensure proper watering for newly planted crape myrtle trees Robinson Rd.



Casey Herndon Vision Communities Management, Inc. 5757 Alpha Road Dallas, TX 75240

Estimate #16164

Item 13.

Date: 2/5/2024 PO # Terms: Net 30 Sales Rep: Jonathan Williams

Property:

Westchester PID 4280 S Carrier Parkway Grand Prairie, TX 75052

Robinson Crape Myrtle Replacements (PHASE 2)

This proposal is to plant Crape Myrtle Trees along the east side of Robinson Road. This is phase 2 of the tree removals. We will have (3) different color (Purple, White, Pink) and plant them 4 in a row to help provide different colors along Robinson. This will help with the future growth of the trees and can be manicured to not be affected by the powerlines. After removal we will stump grind for new plantings. LOCATES will be involved to ensure all utility lines are not disturbed. The distance of the trees now are currently 20 feet apart but the crape myrtles will be replaced on 10 foot centers to help with the trees not growing into each other. This includes irrigation to add bubblers to all new trees and ensure proper watering for newly planted crape myrtle trees.

Robinson Crape Myrtle Replacements

| Misc Enhancement | | |
|--|---|--------------|
| Items 30 Gallon Crape Myrtle - 30 Gallon Installation - EN Hardwood Shredded Mulch 2" Depth By CY - EN Labor - Enhancement | Quantity 171.00 7.50 270.00 | |
| | Misc Enhancement : | \$149,448.00 |
| Irrigation Repair | | |
| Items Labor - Irrigation Install New Rotor | Quantity 40.00 170.00 | |
| | Irrigation Repair: | \$33,965.88 |
| | PROJECT TOTAL: | \$183,413.88 |
| | SALES TAX: | \$0.00 |
| | TOTAL: | \$183,413.88 |

Terms & Conditions

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Ву

Date

Thank you for allowing us the ability to provide you with this estimate.

Ву

Jonathan Williams

Date 2/5/2024

Site Landscape Development

Westchester PID

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